VMU Five Year Capital Budget

						Total Project	
Projects (Highlighted = completed)	**2017-2018**	**2018-2019**	**2019-2020**	**2020-2021**	**2021-2022**	**6 Year Cost**	**Funding Source**
WATER DISTRIBUTION							
US 60 Bypass Loop				$300,000	$300,000	$600,000	Cash and Loan
Line replacement on Woolridge Lane		$50,000				$50,000	Cash
Radio Read Implementation, includes:							
Base Station and 500 Transceivers	$50,000					$50,000	Cash
1000 meters, 1500 transceivers per year		$150,000	$150,000	$150,000	$100,000	$550,000	Cash
WATER TREATMENT PLANT							
River Stabilization Project: Lines	$1,100,000					$1,100,000	$875k KIA Grant; $225k cash
WASTEWATER COLLECTION							
SSES/Rehab Phase 3	$180,000					$180,000	Series 2018 Bond Issue
SSES/Rehab Phase 4	$1,080,000	$1,620,000				$2,700,000	Series 2018 Bond Issue
Dan Drive Lift Station Rehab		$150,000				$150,000	Cash
Radio Read Implementation, includes:							
Base Station and 500 Transceivers	$50,000					$50,000	
1000 meters, 1500 transceivers per year		$150,000	$150,000	$150,000	$100,000	$550,000	Cash
WASTEWATER TREATMENT							
WWTP Expansion (Design Construction)	9,220,000	9,035,000	1,725,415			19,980,415	Series 2016 & 2018 Bond Issues