

# Campbellsville Water & Sewer

## Capital Improvement Plan 2012

Project	Cost	Anticipated Completion Date	Anticipated Funding Source
Water Storage Tank	\$2.3 Million	2013	KIA/USDA/CDBG
2 Water Storage Tanks	\$5 Million	2016	KIA
Raw Water Line	\$1.2 Million	2016	KIA
Transmission Main to Lebanon & Tank	\$5.9 Million	2016	KIA
Transmission Main to Green County	\$4 Million	2014	KIA
Update Existing Water Lines inside City	\$1.8 Million	2013	KIA
Water Plant Clarifier Upgrade	\$350,000	2014	KIA
Complete Automatic Meter Reading System outside City	\$240,000	2015	City
Water Line Extensions to Unserved Roads in County	\$3 Million	2019	KIA
Paint Existing Water Towers	\$400,000	2017	KIA
Water Treatment Plant Upgrades	\$2.5 Million	2018	KIA
Additional Pump Station	\$500,000	2019	KIA
Paint Water Towers	\$1 Million	2022	KIA
Transmission Main to Marion County	\$5 Million	2016	KIA/USDA
Water Treatment Plant Upgrades	\$2.5 Million	2032	KIA
Campbellsville Lift Station Renovation	\$269,000	2013	KIA
Campbellsville Wastewater Improvements	\$7 Million	2019	KIA
Campbellsville Sewer System Renovations	\$788,000	2017	KIA
North Trunk Sewer Line (Twin Creeks Area to Snow Lane Area)	\$3.1 Million	2016	KIA
Water Tower By-Pass Sewer System	\$885,000	2019	KIA

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South Trunk Line Sewer (Gaines Drive to New Industrial Park)	\$850,000	2015	KIA
Snow Lane to Water Tower By-Pass Trunk Sewer Line	\$1.2 Million	2020	KIA
Hwy 210 to Saloma Road Trunk Sewer Line	\$260,000	2023	KIA
65 City Streets Sewer Line Repair/Replacement	\$13 Million	2028	KIA
Inflow & Infiltration Improvements	\$6.5 Million	2030	KIA
Transition to Sodium Hypochlorite at WWTP	\$350,000	2013	KIA, EPA
Wastewater Line on North Bypass	\$314,000	2013	KIA, EPA
Wastewater Treatment Plant Updates	\$2 Million	2015	KIA
Grit Removal Process	\$1.5 Million	2016	KIA
Additional Clarifier	\$2.5 Million	2018	KIA
Solids Treatment/Reuse Process	\$5 Million	2015	KIA
2 Influent Pumps	\$36,000	2013	City
New Wastewater Treatment Plant	\$30 Million	2032	KIA/USDA