







# Hardin County Water District No. 2

## 20-year Capital Improvement Plan *Capital Projects List*

Updated October 18, 2024

Item	Project Name	Description	Budget	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045
<b>Wastewater Projects</b>																										
	Southern Hardin County Wastewater Infrastructure	Construction of lines in the other priority areas identified in the Southern Hardin County Wastewater Study	\$ 10,000,000				2.5	2.5	2.5	2.5																
	Southern Hardin County Wastewater Facilities Study	Conduct study of Southern Hardin County Wastewater Facility needs	\$ 186,000		0.19																					
		<b>Total Estimated Budget (Millions of Dollars)</b>	<b>\$ 116.62</b>	<b>3.96</b>	<b>2.66</b>	<b>15.6</b>	<b>17.6</b>	<b>13.2</b>	<b>23.2</b>	<b>27.4</b>	<b>4.71</b>	<b>0.84</b>	<b>0.85</b>	<b>1.38</b>	<b>0.36</b>	<b>0.41</b>	<b>0.77</b>	<b>0.38</b>	<b>0.25</b>	<b>0.3</b>	<b>0.5</b>	<b>0</b>	<b>0.7</b>	<b>0.5</b>	<b>0</b>	<b>0</b>