

## Water System

Distribution		2014-15	2015-16	2016-17	2017-18	2018-19	Total 5 yr	AVG
	Cast Iron Line Replacement	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		
	Lead Free Meter Replacement	\$35,000	\$35,000	\$35,000	\$35,000			
	Structures Office Improvements	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		
	Miscellaneous (valves, hyd etc)	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		
	Tank Painting (both tanks exterior)	\$3,000			\$65,000			
	Submerged Tank Mixer (on hold)							
	Meter Test Bench			\$15,000				
	GIS	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
<b>Water Plant</b>								
	Misc plant upgrades	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000		
	Truck			\$25,000				
	Back up Generator Butler Booster					\$80,000		
	Well A Rebuild			\$15,000				
	Well C Rebuild				\$15,000			
	Filter Media Replacement		\$10,000					
	Spare High Service Motor	\$12,000						
	Air Stripper media	\$2,000		\$2,000			\$18,000	
	Lime Lagoon Redesign/Landsc.		\$20,000					
	6th St. Property Landscaping	\$10,000						
	Telemetry Upgrade	\$40,000						
	Backwash Pump and Motor Rehab		\$15,000					
	Filter Valve & Conduit Rehab		\$10,000					
	VFD for wells and High Service	\$10,000	\$10,000	\$10,000	\$10,000			
<b>Annual Total</b>		\$167,000	\$155,000	\$157,000	\$180,000	\$153,000	\$812,000	\$162,400