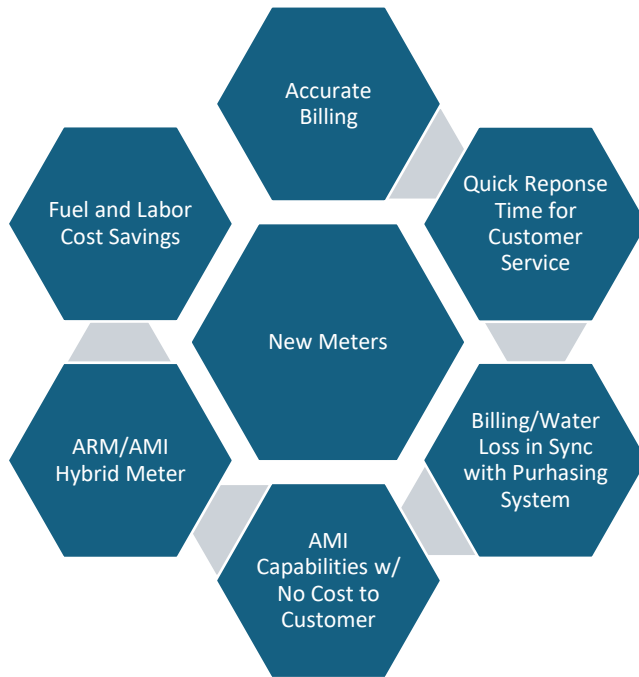


Project Title: **Caldwell County Water District - Customer Meter Upgrade - Phase 2**  
 Project Number: **WX21033035**

## Water Meter Asset Management Plan 2026

Water Meters	Current Meters	Planned New Meters	Life Span	Current Asset Value\$
Badger M-25 Manual Read PD Meter	1,200	0	0-3 Years	\$120,000.00
Neptune Mach 10 ARM/AMI Ultrasonic Digital Meter w/Profile	1,100	1,200	12-15 Years AVG 20 Year MAX Life	\$312,400.00



# CALDWELL COUNTY

WATER DISTRICT



Operations	Monthly Savings	Yearly Savings	Minus Cost of New Meters	Total Saved/ 1 year
Meter Reader Labor Savings	\$2,420.00	\$29,040.00	\$ 451,760.00	
Service Tech Labor Savings	\$1,380	\$16,560	\$ 435,200.00	
Fuel Savings	\$900.00	\$10,800.00	\$ 424,400.00	
Water Loss Savings	\$2,000.00	\$24,000.00	\$ 400,400.00	
				\$ 80,400.00

Plan	System Indebted	System Financial Gain
1 Year Financial Plan	\$ 400,400.00	
3 Year Financial Plan	\$ 239,600.00	
5 Year Financial Plan	\$ 78,800.00	
10 Year Financial Plan	\$ -	\$ 323,200.00

Not including any Possible Rate Increases

Not including any Possible Modifications to Depreciation