

Big Sandy Water District Capital Improvement Plan

<u>Description</u>	<u>Funding Source</u>	2022	2023	2024	2025	2026	2027
Land							
Structures and Improvements							
New Meter building \$150,000							X
Office Building							
Transmission and Distribution Mains							
Water Line Extention in Lawrence county \$867,000	CWGP KIA		X		X		
Line replacement on Rt. 3 \$4,000,000	KIA/CWGP				X		X
Line Replacement on Silver Rn.	KIA/ARC						
Line Replacement on Whites Creek	KIA/ARC						
Line Replacement on Old US 23 (\$1,441,000)	KIA/ARC						X
Transportation Equip.							
Purchase of new trucks \$45,000	Ford Credit		X				
Purchase of new trucks (every other year)	Surcharge funding				X		
Meters							
Replacement of 2000 residential Meters \$450,000	KIA				X		
Replacement of 2000 residential Meters \$450,000	KIA						X
Hydrants							
Hydrant placement on Silver Rn.							
Tools, Shop, and Garage							
Purchase new testing bench \$15,000	Surcharge Funding						X
Power Operating Equip.							
Purchase mini excavator \$150,000 Purchase side by side 15,000	RD Grant RD Grant						
Pumping Equip.							
VFD's and spare motors \$129,800	ARC/KIA						
Generator \$90,000	Surchare Funding						
Spare Pumps (60,00)	Surchare Funding						
Communication Equip.							
Office Furnature and Equip.							

2028 2029 2030 2031 2032

X

X

X

X

X

X

X

X

X

X