

	Budget	Adjusted	Estimate
	FY 2020-2021	FY 2020-2021	FY 2021-22
<b>Capital Outlay(continued)</b>			
12G. Vehicles	\$70,000	\$0	\$90,000
12H. Boone Village Project	\$850,000	\$600,000	\$320,000
12J. Other (define)_, Madison Village	\$30,000	\$0	\$30,000
<b>Total Capital Outlay</b>	<b>\$1,110,000</b>	<b>\$820,000</b>	<b>\$465,000</b>
<b>13. Debt Service</b>			
13A. Short Term Debt Principal			
13B. Short Term Debt Interest			
13C. Loan Principal, Other Governments	\$472,433	\$482,601	\$500,000
13D. Loan Interest, Other Governments	\$87,813	\$78,685	\$87,000
13E. Public Properties Corporation & G.O. Bonds Principal			
13F. Public Properties Corporation & G.O. Bonds Interest			
13G. Governmental Leasing Act Principal			
13H. Governmental Leasing Act Interest			
<b>Total Debt Service</b>	<b>\$560,246</b>	<b>\$561,286</b>	<b>\$587,000</b>
<b>GRAND TOTAL ALL APPROPRIATIONS</b>	<b>\$2,420,547</b>	<b>\$2,123,378</b>	<b>\$1,831,094</b>

with  
files

	Budget	Adjusted	Estimate
	FY 2019-2020	FY 2019-20	FY 2020-21
<b>Capital Outlay(continued)</b>			
12G. Vehicles	\$50,000	\$50,000	\$70,000
12H. Boone Village Project	\$100,000	\$100,000	\$850,000
12J. Other (define) _Richmond Fee, Madison Village _____	\$20,000	\$20,000	\$30,000
<b>Total Capital Outlay</b>	<b>\$260,000</b>	<b>\$220,000</b>	<b>\$1,110,000</b>
<b>13. Debt Service</b>			
13A. Short Term Debt Principal			
13B. Short Term Debt Interest			
13C. Loan Principal, Other Governments	\$472,433	\$472,433	\$472,433
13D. Loan Interest, Other Governments	\$87,813	\$87,813	\$87,813
13E. Public Properties Corporation & G.O. Bonds Principal			
13F. Public Properties Corporation & G.O. Bonds Interest			
13G. Governmental Leasing Act Principal			
13H. Governmental Leasing Act Interest			
<b>Total Debt Service</b>	<b>\$560,246</b>	<b>\$560,246</b>	<b>\$560,246</b>
<b>GRAND TOTAL ALL APPROPRIATIONS</b>	<b>\$1,544,442</b>	<b>\$1,523,682</b>	<b>\$2,420,547</b>

Estimated FY 2018-2019      Adjusted 8 months      Estimated FY 2019-20

**Capital Outlay(continued)**

12G. Vehicles	\$24,000	\$24,000	\$50,000
12H. Boone Village project	\$10,000	\$10,000	\$100,000
12J. Other (define) _____ Richmond Fee, Madison village Pro	\$40,000	\$40,000	\$20,000
<b>Total Capital Outlay</b>	<b>\$154,000</b>	<b>\$154,000</b>	<b>\$260,000</b>

**13. Debt Service**

13A. Short Term Debt Principal			
13B. Short Term Debt Interest	\$443,551	\$443,551	\$472,433
13C. Loan Principal, Other Governments	\$91,992	\$91,992	\$87,813
13D. Loan Interest, Other Governments			
13E. Public Properties Corporation & G.O. Bonds Principal			
13F. Public Properties Corporation & G.O. Bonds Interest			
13G. Governmental Leasing Act Principal			
13H. Governmental Leasing Act Interest	\$535,543	\$535,543	\$560,246
<b>Total Debt Service</b>			

**GRAND TOTAL ALL APPROPRIATIONS**

	\$1,388,867	\$1,394,740	\$1,544,442
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*James D. Seave*  
*Johnnie Hill*