

City Utilities Commission of Corbin, Kentucky	
Capital Expenditure Plan (2015-2035)	
DESCRIPTION	COST ESTIMATE
<b>Sanitary Sewer</b>	
Sanitary sewer system rehabilitation/replacement	\$5,000,000.00
WWTP and Pump Station No. 1 Upgrade (local funds & loan repayment)	\$10,000,000.00
Pump Stations Replacement	\$2,000,000.00
<b>Subtotal</b>	<b>\$17,000,000.00</b>
<b>Water</b>	
Replace old cast iron water line - Old Barbourville Highway	\$800,000.00
Replace old cast iron water line - Fifth Street	\$1,000,000.00
Install a parallel raw water line where is currently single line	\$300,000.00
WTP Sludge press to dewater sludge	\$500,000.00
WTP Install alternate chlorine system (sodium hypochlorite)	\$1,500,000.00
Automated Meter Reading (AMR) - Water (currently partially installed)	\$750,000.00
<b>Subtotal</b>	<b>\$4,850,000.00</b>
<b>Electric</b>	
Reconductor distribution lines from Steele Street to Main Street	\$25,000.00
Reconductor distribution lines along Gordon Hill Pike	\$50,000.00
Upgrade capacitor banks	\$250,000.00
Automated Meter Reading (AMR) - Electric	\$750,000.00
<b>Subtotal</b>	<b>\$1,075,000.00</b>
<b>General</b>	
Replace vehicles & equipment	\$750,000.00
New billing computer system hardware and software	\$50,000.00
<b>Subtotal</b>	<b>\$800,000.00</b>
<b>TOTAL</b>	<b>\$23,725,000.00</b>