

Proposed HCWD Capital Improvements Plan, 2018

2 years out

Loop lines in Smith Mills and Cairo Areas, replace 41A pump station and replace water lines on 351 in the Zion area	\$2,300,000
Continue meter change outs	\$130,000
Replace Unit 5 with heavier truck	\$70,000
Line Upgrade in Hebbardsville area on Hwy 351	\$150,000
1217 tie in/loop the lines north of Meahl Cates Road (approx.. 2,500 Feet)	\$50,000
Tank Maintenance (clean 3 tanks and small mainenance issues)	\$10,000

5 years out

Loop/tie in Zion Larue and Hwy 351	
Loop/tie in New Cash Creek Road	
41 South line upgrade	
Loop/tie in Mason Landing Road and Boswell Road	
Loop/tie in Shady Grove Knoblick Road	
Loop/tie in Lod Powell Road and Tapp Duncan Road	
Install meter setters	
Tank Maintenance	