

VMU Five Year Capital Budget

	VEHICLES								
S	2012 Ford Sewer Camera Truck	110,076.30						110,076.30	Series 2012 Bond Issue
W	2013 Chevrolet Ton Dump Truck (1/3)	10,797.33						10,797.33	Cash
S	2013 Chevrolet Ton Dump Truck (1/3)	10,797.33						10,797.33	Cash
W	2013 Ford Escape (Utility Manager) (1/2)	11,700.00						11,700.00	Cash
S	2013 Ford Escape (Utility Manager) (1/2)	11,700.00						11,700.00	Cash
W	2013 Ford F-350 (Plumbing Truck) (1/2)	18,466.50						18,466.50	Cash
S	2013 Ford F-350 (Plumbing Truck) (1/2)	18,466.50						18,466.50	Cash
W	2013 Ford F-150 (Wtr. Dist Supt.)		22,803.00					22,803.00	Cash
S	2013 Ford F-150 (Sewer Plant)		22,803.00					22,803.00	Cash
W	2013 Ford F-750 Dump Truck (1/3)		23,766.67					23,766.67	Cash
S	2013 Ford F-750 Dump Truck (1/3)		23,766.67					23,766.67	Cash
W	2014 Pick-up Truck		24,000.00					24,000.00	Cash
S	2014 Pick-up Truck		24,000.00					24,000.00	Cash
W	1/3 Backhoe		28,000.00					28,000.00	Cash
S	1/3 Backhoe		28,000.00					28,000.00	Cash