

ORDINANCE NO. 2022-14

**AN ORDINANCE AMENDING RATES FOR WATER CUSTOMERS
OF CARROLLTON UTILITIES**

WHEREAS, the City of Carrollton is the owner of a utility known as Carrollton Utilities; and,

WHEREAS, Carrollton Utilities sells water to certain residential, commercial and industrial customers; and,

WHEREAS, the cost to operate and maintain the water treatment and distribution system has increased; and,

WHEREAS, the Carrollton Utilities Commission has petitioned the City Council to enact an Ordinance establishing a revised rate schedule;

NOW, THEREFORE, BE IT ORDAINED by the City of Carrollton that Carrollton Utilities hereby set the rates to be charged to these customers for the sale of water as follows:

EFFECTIVE ~~July 1, 2021~~ July 1, 2022

| | <u>In-Town Rate</u> | <u>Out-of-Town Rate</u> | <u>Gen. Butler Extension⁽²⁾</u> |
|----------------------|---|---|---|
| First 1,000 Gallons | Minimum(see below) | Minimum(see below) | <u>Minimum(see below)</u> |
| Next 4,000 Gallons | \$5.03 <u>\$5.33</u> per 1,000 | \$6.79 <u>\$7.20</u> per 1,000 | \$8.69 <u>\$9.10</u> per 1,000 |
| Next 20,000 Gallons | \$4.51 <u>\$4.79</u> per 1,000 | \$6.13 <u>\$6.50</u> per 1,000 | \$8.03 <u>\$8.40</u> per 1,000 |
| Next 35,000 Gallons | \$4.02 <u>\$4.26</u> per 1,000 | \$5.43 <u>\$5.76</u> per 1,000 | \$7.33 <u>\$7.66</u> per 1,000 |
| Next 40,000 Gallons | \$3.51 <u>\$3.72</u> per 1,000 | \$4.74 <u>\$5.03</u> per 1,000 | \$6.64 <u>\$6.93</u> per 1,000 |
| Next 400,000 Gallons | \$3.21 <u>\$3.50</u> per 1,000 | \$4.28 <u>\$4.72</u> per 1,000 | \$6.18 <u>\$6.62</u> per 1,000 |
| Over 500,000 Gallons | \$3.03 <u>\$3.22</u> per 1,000 | \$4.10 <u>\$4.35</u> per 1,000 | \$6.00 <u>\$6.25</u> per 1,000 |

Wholesale rate⁽¹⁾ \$ 2.14 per 1,000

⁽¹⁾(Requirement: wholesale customer must maintain an average annual consumption above 1,000,000 gallons per month, per account to be eligible for the wholesale rate)

⁽²⁾ Rate applies to General Butler State Park and all other customers served by the General Butler Booster Station and Tank including but not limited to Deer Run Subdivision and Riverwood Subdivision.

Minimum Charges:

| Meter Size | <u>In-Town Rate</u> | <u>Out-of-Town Rate</u> | <u>Gen. Butler Extension⁽²⁾</u> |
|------------------|-----------------------------------|-----------------------------------|---|
| 5/8 or 3/4 inch | \$15.16 <u>\$16.07</u> | \$20.14 <u>\$21.35</u> | \$22.04 <u>\$23.25</u> |
| 1 inch | \$16.85 <u>\$17.86</u> | \$22.30 <u>\$23.64</u> | \$24.20 <u>\$25.54</u> |
| 1.25 or 1.5 inch | \$18.10 <u>\$19.19</u> | \$23.95 <u>\$25.39</u> | \$25.85 <u>\$27.29</u> |
| 2 inch | \$22.50 <u>\$23.85</u> | \$29.81 <u>\$31.60</u> | \$31.71 <u>\$33.50</u> |
| 3 inch | \$29.70 <u>\$31.48</u> | \$39.34 <u>\$41.71</u> | \$41.24 <u>\$43.61</u> |
| 4 inch | \$39.87 <u>\$42.27</u> | \$52.86 <u>\$56.03</u> | \$54.76 <u>\$57.93</u> |
| 6 inch | \$65.78 <u>\$69.73</u> | \$87.37 <u>\$92.61</u> | \$89.27 <u>\$94.51</u> |

WATER SERVICE INSTALLATION CHARGES:

5/8" or 3/4" meter \$ at cost
1" meter \$ at cost
2" or larger \$ cost + 10%

FIRE PROTECTION CHARGES:

Sprinkler Systems:

2" service line into building \$ ~~25.54~~ \$ 27.07 per month
4" service line into building \$ ~~35.42~~ \$ 37.55 per month
6" service line into building \$ ~~45.35~~ \$ 48.07 per month
8" or larger service line into building \$ ~~158.09~~ \$ 167.58 per month

Fire Hydrants:

Fire hydrants maintained by Carrollton Utilities \$ ~~137.52~~ \$ 145.77 per year
Fire hydrants maintained by customer \$ ~~110.03~~ \$ 116.63 per year

EFFECTIVE July 1, 2022


~~West Carroll Water Rates~~ Westside Water Rates

First 2,000 gallons \$ ~~30.33~~ \$ 32.15 min bill
Next 3,000 gallons \$ ~~10.72~~ \$ 11.36 per 1,000
Next 5,000 gallons \$ ~~9.71~~ \$ 10.29 per 1,000
Next 10,000 gallons \$ ~~8.69~~ \$ 9.21 per 1,000
Over 20,000 gallons \$ ~~7.71~~ \$ 8.17 per 1,000


Meter Connection/Tap-On Charges

5/8"x 3/4" meter \$1,160.00
All Larger Meters \$ at cost

After a reading in full on the 13th day of June, 2022, followed by a second reading in full on the 27th day of June, 2022 and on motion by Councilman Gordon seconded by Councilman Craig, the ordinance was adopted by a vote of 6 ayes and 0 nays.


DWIGHT LOUDEN
MAYOR, CITY OF CARROLLTON

ATTEST:


MELINDA WRIGHT-MOORE
CITY CLERK-TREASURER