

# SEWER SEVICE AND SURCHARGE RATES

#### **SANITARY SEWER RATES - RESIDENTIAL**

* * FY 2017 Rates * *		* * FY 2018 Rates * *		
APPROVED EFFECTIVE		BUDGET	EFFECTIVE	
RATES / HCF	DATE	RATES / HCF	DATE	
\$7.37	7/1/2016	\$7.73	7/1/2017	
\$14.74	7/1/2016	\$15.46	7/1/2017	
\$44.22	7/1/2016	\$46.38	7/1/2017	
* * FY 2017 Rates * *		* * FY 2018 Rates * *		
APPROVED	EFFECTIVE	BUDGET	EFFECTIVE	
RATES	DATE	RATES	DATE	
\$22.05	7/1/2016	\$23.15	7/1/2017	
\$36.20	7/1/2016	\$38.01	7/1/2017	
\$47.88	7/1/2016	\$50.27	7/1/2017	
	APPROVED <u>RATES / HCF</u> \$7.37 \$14.74 \$44.22 ** FY 201 APPROVED <u>RATES</u> \$22.05 \$36.20	APPROVED EFFECTIVE   RATES / HCF DATE   \$7.37 7/1/2016   \$14.74 7/1/2016   \$44.22 7/1/2016   ** FY 2017 Rates **   APPROVED EFFECTIVE   RATES DATE   \$22.05 7/1/2016   \$36.20 7/1/2016	APPROVED EFFECTIVE BUDGET   RATES / HCF DATE RATES / HCF   \$7.37 7/1/2016 \$7.73   \$14.74 7/1/2016 \$15.46   \$44.22 7/1/2016 \$46.38   ** FY 2017 Rates ** ** FY 2017 Rates The states and states a	

#### SANITARY SEWER RATES - NON-RESIDENTIAL (Monthly)

Monthly Water Usage (Cubic Feet) \* \* FY 2017 Rates \* \* \* \* FY 2018 Rates \* \* APPROVED EFFECTIVE BUDGET EFFECTIVE ACTUAL WATER USAGE RATES / HCF DATE RATES / HCF DATE 0 - 1700 \$7.37 7/1/2016 \$7.73 7/1/2017 1,800 - 8,400 \$6.61 7/1/2016 \$6.94 7/1/2017 All Over 8,400 \$5.12 7/1/2016 \$5.37 7/1/2017 Minimum Bill (2 HCF) Per Month \$14.74 \$15.46 7/1/2017 7/1/2016

#### **SANITARY SEWER RATES - NON-RESIDENTIAL (Quarterly)**

Quarterly Water Usage (Cubic Feet)				
	* * FY 201	7 Rates * *	* * FY 201	8 Rates * *
ACTUAL WATER USAGE	APPROVED <u>RATES / HCF</u>	EFFECTIVE <u>DATE</u>	BUDGET <u>RATES / HCF</u>	EFFECTIVE DATE
0 - 5000	\$7.37	7/1/2016	\$7.73	7/1/2017
5001 - 25,000	\$6.61	7/1/2016	\$6.94	7/1/2017
All Over 25,000	\$5.12	7/1/2016	\$5.37	7/1/2017
Minimum Bill (6 HCF) Per Quarter	\$44.22	7/1/2016	\$46.38	7/1/2017

#### SANITARY SEWER RATES - H4 PACKAGE PLANT - (Per Boone Co. Contract)

	* * FY 2017 Rates * *		* * FY 2018 Rates * *	
	APPROVED RATES	EFFECTIVE DATE	BUDGET <u>RATES</u>	EFFECTIVE <u>DATE</u>
Flat Monthly Rate	\$2,395	7/1/2016	\$2,514	7/1/2017

#### SANITARY SEWER RATES - H6 PACKAGE PLANT - (Per Boone Co. Contract)

	* * FY 201	7 Rates * *	* * FY 20	18 Rates * *
	APPROVED	EFFECTIVE	BUDGET	EFFECTIVE
	RATES	DATE	RATES	DATE
Flat Monthly Rate	\$55.88	7/1/2016	\$58.67	7/1/2017



# SEWER SEVICE AND SURCHARGE RATES

# **SANITARY SEWER RATES - Miscellaneous**

	* * FY 2017 Rates * *		* * FY 2018 Rates * *	
	APPROVED	EFFECTIVE	BUDGET	EFFECTIVE
DESCRIPTION	RATES	DATE	RATES	DATE
H7 - Covington Landing - Monthly	\$884	7/1/2016	<b>\$928</b>	7/1/2017
H7 - Covington Landing - Quarterly	\$2,652	7/1/2016	<b>\$2,784</b>	7/1/2017
H8 - Val Ct Monthly	\$166	7/1/2016	<b>\$174</b>	7/1/2017
H8 - Val Ct Quarterly	\$498	7/1/2016	\$522	7/1/2017

# SURCHARGE RATES - All Plants (except Eastern Regional)

	* * FY 201	* * FY 2017 Rates * *		* * FY 2018 Rates * *	
	APPROVED <u>RATES / LB.</u>	EFFECTIVE DATE	BUDGET <u>RATES / LB.</u>	EFFECTIVE DATE	
Suspended Solids	\$0.242	4/1/2012	\$0.242	4/1/2012	
(over 300 parts per million)					
B.O.D.	\$0.435	4/1/2012	\$0.435	4/1/2012	
(over 240 parts per million)				-	
Total Kjeldahl Nitrogen	\$1.224	4/1/2012	\$1.224	4/1/2012	
(over 30 parts per million)					

#### SURCHARGE RATES - Eastern Regional Water Reclamation Facility

	* * FY 2017 Rates * *		* * FY 2018 Rates * *	
	APPROVED	EFFECTIVE	BUDGET	EFFECTIVE
	RATES / LB.	DATE	RATES / LB.	DATE
Suspended Solids	\$0.263	4/1/2012	\$0.263	4/1/2012
(over 300 parts per million)				
B.O.D.	\$0.294	4/1/2012	\$0.294	4/1/2012
(over 240 parts per million)				
Total Kjeldahl Nitrogen	\$0.956	4/1/2012	\$0.956	4/1/2012
(over 30 parts per million)				
Phosphorous	\$0.672	4/1/2012	\$0.705	7/1/2017
(over 10 milligrams per liter)				



# **STORM WATER & CAPACITY CONNECTIONS**

# STORM WATER RATES

	* * FY 2017 Rates * *		* * FY 2018 Rates * *	
	APPROVED	EFFECTIVE	BUDGET	EFFECTIVE
	RATES / LB.	DATE	RATES / LB.	DATE
Monthly Rate Per ERU	\$5.04	7/1/2014	\$5.04	7/1/2014
Quarterly Rate Per ERU	\$15.12	7/1/2014	\$15.12	7/1/2014
		•		
Average RES Bill (1 ERU) Per Month	\$5.04	7/1/2014	\$5.04	7/1/2014

# **CAPACITY CONNECTION FEES**

APACITY CONNECTION FEES			1	
		7 Rates * *		8 Rates * *
WATER METER SIZE	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
3/4"	\$3,421	7/1/2016	\$3,592	7/1/2017
1"	\$6,045	7/1/2016	\$6,347	7/1/2017
1 1/2"	\$13,632	7/1/2016	\$14,313	7/1/2017
2"	\$24,185	7/1/2016	\$25,394	7/1/2017
3"	\$54,418	7/1/2016	\$57,138	7/1/2017
4"	\$96,742	7/1/2016	\$101,579	7/1/2017
6"	\$217,272	7/1/2016	\$228,135	7/1/2017
8"	\$385,402	7/1/2016	\$404,672	7/1/2017
MULTI-FAMILY DWELLINGS	APPROVED <u>RATES</u>	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
3 units	\$3,421	7/1/2016	\$3,592	7/1/2017
4 - 5 Units	\$6,045	7/1/2016	\$6,347	7/1/2017
6 - 12 Units	\$13,632	7/1/2016	\$14,313	7/1/2017
13 - 20 Units	\$24,185	7/1/2016	\$25,394	7/1/2017
21 - 50 Units	\$54,418	7/1/2016	\$57,138	7/1/2017
51 - 115 Units	\$96,742	7/1/2016	\$101,579	7/1/2017
116 050 H 1	\$217,272	7/1/2016	\$228,135	7/1/2017
116 - 250 Units	<b><i>Q</i>1</b> , <b>3</b> , <b>1</b> , <b>1</b>			
251 - 500 Units	\$385,402	7/1/2016	\$404,672	7/1/2017

Multi-family fees can be based on the water meter size, units per building or total number of units for the project. Contact SD1 for assistance with number of units fee calculations.



# MISCELLANEOUS RATES & FEES

# **SLUDGE HAULING**

	* * FY 2017 Rates * *		* * FY 2018 Rates * *	
	APPROVED	EFFECTIVE	BUDGET	EFFECTIVE
	RATES / LB.	DATE	RATES / LB.	DATE
Sludge Hauling Permit	\$141	7/1/2016	<b>\$148</b>	7/1/2017
	ABBDOVED	FFFFOTDZF	BUDGET	FFFFOTWF
	APPROVED	EFFECTIVE	BUDGET	EFFECTIVE
	RATES	DATE	RATES	DATE
Sludge Dumping (1,000 gallons)	\$114	7/1/2016	\$114	7/1/2016

# **ADDITIONAL FEES**

	* * FY 2017 Rates * *		* * FY 2018 Rates * *	
	APPROVED	EFFECTIVE	BUDGET	EFFECTIVE
SANITARY SERVICES	RATES	DATE	RATES	DATE
Plan Review	\$615	7/1/2014	\$645	7/1/2017
Sewer Construction Inspection	\$1.73	7/1/2014	\$1.81	7/1/2017
(per foot)				
Unusual Discharge	\$69.80 / 1,000 Gal.	7/1/2014	\$69.80 / 1,000 Gal.	7/1/2014
Long-Term	\$4.02 / HCF	7/1/2014	\$4.02 / HCF	7/1/2014
pH re-sampling cost, per week	\$684	7/1/2014	\$684	7/1/2014
Surcharge re-sampling cost	<b>\$977</b>	7/1/2014	\$977	7/1/2014
Pump Station Telemetry	\$5,500	7/1/2011	\$5,775	7/1/2017
Sewer Lateral Tapper Inspection to Structure	\$433	7/1/2014	\$454	7/1/2017
Sewer Lateral Abandonment Inspection	\$92	7/1/2014	\$96	7/1/2017
Re-Inspection Fee	\$92	7/1/2014	<b>\$96</b>	7/1/2017
Bond Cost (Tapper)	\$5,750	7/1/2006	\$6,037	7/1/2017
Sewer Lateral Tapper Inspection to Main Line	\$92	7/1/2014	\$96	7/1/2017
Tapper Program Certification	\$150	7/1/2008	\$157	7/1/2017
Annual Renewal of Tapper Cert.	\$36	7/1/2008	\$37	7/1/2017
Photocopies of Plans (per page)	\$4.09	7/1/2014	\$4.29	7/1/2017
Pretreatment Permit Tier 1 (per year)	\$4,761	7/1/2012	\$4,761	7/1/2012
Pretreatment Permit Tier 2 (per year)	\$860	7/1/2012	\$860	7/1/2012
Fat, Oil & Grease (FOG) Permit (per year)	\$348	7/1/2014	\$348	7/1/2014
General Labor (per hour)	\$55-\$110	7/1/2016	\$55-\$115	7/1/2017
Administrative Fines (per violation)	\$100 - \$1,000	8/1/2003	\$100 - \$1,000	8/1/2003



	* * FY 2017	Rates * *	* * FY 2018	Rates * *
CTODM WATER CERVICES	APPROVED	EFFECTIVE	BUDGET	EFFECTIVE
<u>STORM WATER SERVICES</u> Plan Review	RATES	DATE	RATES	DATE
Storm Drainage Review (8 Inches and greater) -				
Public	General Labor Rate	7/1/2016	General Labor Rate	7/1/2016
	(Minimum 1 Hour)		(Minimum 1 Hour)	
Storm Drainage Review (8 Inches and greater) -				
Private	General Labor Rate	7/1/2016	General Labor Rate	7/1/2016
	(Minimum 1 Hour)		(Minimum 1 Hour)	
Clearing Permit Application Review	\$301	7/1/2016	\$301	7/1/2016
Grading Permit Application Review	\$401	7/1/2016	\$401	7/1/2016
Land Disturbance Permit Application Review	\$1,001	7/1/2016	\$1,001	7/1/2016
BMP Construction (per BMP)	General Labor Rate	7/1/2016	General Labor Rate	7/1/2016
	(Minimum 3 Hours)	// 1/2010	(Minimum 3 Hours)	//1/2010
Storm Sewer Construction Inspection (per foot)	\$1.73	7/1/2014	\$1.73	7/1/2016
Storm Sewer Connection Review & Inspection - Storm Lateral Tapper Inspection to Main Line (less than or equal to 6 Inches)	Based on Tapper Fee	7/1/2014	Based on Tapper Fee	7/1/2014
Storm Sewer Connection Review & Inspection - Storm Lateral Tapper Inspection to Structure (less than or equal to 6 Inches)	Based on Tapper Fee	7/1/2014	Based on Tapper Fee	7/1/2014
Storm Sewer Connection Inspection (8 Inches and greater)	General Labor Rate (Minimum 1 Hour)	7/1/2016	General Labor Rate (Minimum 1 Hour)	7/1/2016
Erosion & Sediment Control Inspection (per acre)	\$108	7/1/2016	\$108	7/1/2016
	(Not to exceed \$1,102)		(Not to exceed \$1,102)	
	* * FY 2017 APPROVED	Rates * * EFFECTIVE	* * FY 2018 BUDGET	Rates * * EFFECTIVE
STORM WATER SERVICES - (continued)	RATES	DATE	RATES	DATE
General Labor (per hour)	\$55-\$110	7/1/2016	\$55-\$115	7/1/2017
Administrative Fines (per violation)	\$100 - \$1,000	8/1/2003	\$100 - \$1,000	8/1/2003

Note: Each day of noncompliance is deemed a separate and distinct violation.

#### **MISCELLANEOUS RATES & FEES**

	* * FY 2017 Rates * * APPROVED EFFECTIVE		* * FY 2018 Rates * * BUDGET EFFECTIVE	
Retunred Payment Fee	RATES	DATE	RATES	DATE
All Returned Payments - Check, ACH, Etc.	\$25	7/1/2009	\$25	7/1/2009
<u>Industrial Fines (per event, per day)</u>				_
First Offense	\$500	7/1/2008	\$500	7/1/2008
Second Offense	\$750	7/1/2008	\$750	7/1/2008
Third Offense	\$1,000	7/1/2008	\$1,000	7/1/2008
<u>Tapper Fines (per event, per day)</u>				
First Offense	\$500	7/1/2008	\$500	7/1/2008
Second Offense	\$750	7/1/2008	\$750	7/1/2008
Third Offense	\$1,000	7/1/2008	\$1,000	7/1/2008